

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (770) Public Safety, Department of  
Budget Unit: (595R660001) DPS - Human Trafficking  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 150,000	\$ 150,000	\$ 150,000	\$ 340,000
Other Resources				
Balance Brought Forward (Approps)	1,113	8,960	0	0
Total Resources	<u>\$ 151,113</u>	<u>\$ 158,960</u>	<u>\$ 150,000</u>	<u>\$ 340,000</u>
 FTE	 <u>1.01</u>	 <u>1.00</u>	 <u>1.00</u>	 <u>2.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 129,309	\$ 149,650	\$ 149,650	\$ 243,650
Personal Travel In State	0	0	0	15,000
State Vehicle Operation	0	0	0	33,000
Depreciation	0	0	0	4,000
Office Supplies	0	0	0	3,000
Other Supplies	0	0	0	8,000
Communications	348	350	350	350
Outside Services	0	0	0	15,000
Advertising & Publicity	0	0	0	6,000
Outside Repairs/Service	795	0	0	0
Reimbursement to Other Agencies	24	0	0	0
IT Outside Services	0	0	0	12,000
IT Equipment	2,716	8,960	0	0
Balance Carry Forward (Approps)	8,960	0	0	0
Reversions	8,960	0	0	0
Total Disposition of Resources	<u>\$ 151,113</u>	<u>\$ 158,960</u>	<u>\$ 150,000</u>	<u>\$ 340,000</u>